Anexa nr 3 la HCL nr _____ din _____

Raportul privind rezultatele etichetării cheltuielilor bugetare, detaliat pe capitole și surse de finanțare

- mii lei -

Nr. crt. / Capitol bugetare	Denumire capitol - obiectiv - etichetare	Valoare an curent	surse de finanțare							
			Buget local	%	Credite externe	%	Credite interne	%	Buget FEN	%
			(02A)		(06B)		(07C)		(08D)	
I.	**TOTAL Cheltuieli investitii**	**34978,05**	**34978,05**	**100**	**0**	**0**	**0**	**0**	**0**	**0**
	- verde	**2077,6**	**2077,6**	**100**	**0**	**0**	**0**	**0**	**0**	**0**
	- maro	**0**	**0**	**0**	**0**		**0**	**0**	**0**	**0**
	- mixt	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	- neutru	**32900,45**	**32900,45**	**100**	**0**	**0**	**0**	**0**	**0**	**0**
	- neetichetat	**0**	**0**		**0**	**0**	**0**	**0**	**0**	**0**
51.XX	**Total Autoritati publice si actiuni externe:**	**16**	**16**	**100**	**0**	**0**	**0**	**0**	**0**	**0**
	- verde	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	- maro	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	- mixt	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	- neutru	**16**	**16**	**100**	**0**	**0**	**0**	**0**	**0**	**0**
	- neetichetat	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
1.	Achizitie soft informatic devize (licenta)	4	4	100	0	0	0		0	0
	- verde	0	0	0	0	0	0	0	0	0
	- maro	0	0	0	0	0	0	0	0	0
	- mixt	0	0	0	0	0	0	0	0	0
	- neutru	4	4	100	0	0	0	0	0	0
	- neetichetat	0	0	0	0	0	0	0	0	0
2.	Achizitie licente windows, office, antivirus	12	12	100	0	0	0	0	0	0
	- verde	0	0	0	0	0	0	0	0	0
	- maro	0	0	0	0	0	0	0	0	0
	- mixt	0	0	0	0	0	0	0	0	0
	- neutru	12	12	100	0	0	0	0	0	0
	- neetichetat	0	0	0	0	0	0	0	0	0

61.XX	**Total Ordine publica si siguranta nationala :**	**6,4**	**6,4**	**100**	**0**	**0**	**0**	**0**	**0**	**0**
	- verde	0	0	0	0	0	0	0	0	0
	- maro	0	0	0	0	0	0	0	0	0
	- mixt	0	0	0	0	0	0	0	0	0
	- neutru	6,4	6,4	100	0	0	0	0	0	0
	- neetichetat	0	0	0	0	0	0	0	0	0
1	Achizitie remorca	6,4	6,4	100	0	0	0	0	0	0
	- verde	0	0	0	0	0	0	0	0	0
	- maro	0	0	0	0	0	0	0	0	0
	- mixt	0	0	0	0	0	0	0	0	0
	- neutru	6,4	6,4	100	0	0	0	0	0	0
	- neetichetat	0	0	0	0	0	0	0	0	0
65.XX	**Total Invatamant :**	**652,4**	**652,4**	**100**	**0**	**0**	**0**	**0**	**0**	**0**
	- verde	**565**	**565**	**100**	**0**	**0**	**0**	**0**	**0**	**0**
	- maro	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	- mixt	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	- neutru	**87,4**	**87,4**	**100**	**0**	**0**	**0**	**0**	**0**	**0**
	- neetichetat	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
1.	Dezvoltarea unui serviciu de educatie timpurie complementara	67,4	67,4	100	0	0	0	0	0	0
	- verde	0	0	0	0	0	0	0	0	0
	- maro	0	0	0	0	0	0	0	0	0
	- mixt	0	0	0	0	0	0	0	0	0
	- neutru	67,4	67,4	100	0	0	0	0	0	0
	- neetichetat	0	0	0	0	0	0	0	0	0
2.	Constructie Sala sport scolara Doljesti	10	10	100	0	0	0	0	0	0
	- verde	0	0	0	0	0	0	0	0	0
	- maro	0	0	0	0	0	0	0	0	0
	- mixt	0	0	0	0	0	0	0	0	0
	- neutru	10	10	100	0	0	0	0	0	0
	- neetichetat	0	0	0	0	0	0	0	0	0
3.	Achiziția unui microbuz in comuna Doljesti, judetul Neamț	565	565	100	0	0	0	0	0	0
	- verde	565	565	100	0	0	0	0	0	0
	- maro	0	0	0	0	0	0	0	0	0

	- mixt	0	0	0	0	0	0	0	0	0	0
	- neutru	0	0	0	0	0	0	0	0	0	0
	- neetichetat	0	0	0	0	0	0	0	0	0	0
4.	Scoala Gimnaziala Gheorghe Patrascu din satul Buruienesti, comuna Doljesti, judetul Neamt - CF 53460- C2- Corp Școală Buruienești	5	5	100	0	0	0	0	0	0	0
	- verde	0	0	0	0	0	0	0	0	0	0
	- maro	0	0	0	0	0	0	0	0	0	0
	- mixt	0	0	0	0	0	0	0	0	0	0
	- neutru	5	5	100	0	0	0	0	0	0	0
	- neetichetat	0	0	0	0	0	0	0	0	0	0
5.	Scoala Buruienesti, comuna Doljesti, judetul Neamt - CF 57810- C1- Corp Școală Dolјești	5	5	100	0	0	0	0	0	0	0
	- verde	0	0	0	0	0	0	0	0	0	0
	- maro	0	0	0	0	0	0	0	0	0	0
	- mixt	0	0	0	0	0	0	0	0	0	0
	- neutru	5	5	0	0	0	0	0	0	0	0
	- neetichetat	0	0	0	0	0	0	0	0	0	0
67.XX	**Total Cultura, recreere si religie :**	**11225,15**	**11225,15**	**100**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	- verde	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	- maro	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	- mixt	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	- neutru	**11225,15**	**11225,15**	**100**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	- neetichetat	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
1.	Construire Centru sportiv si cultural pentru copii in comuna Doljesti, jud.Neamt	11166,15	11166,15	100	0	0	0	0	0	0	0
	- verde	0	0	0	0	0	0	0	0	0	0
	- maro	0	0	0	0	0	0	0	0	0	0
	- mixt	0	0	0	0	0	0	0	0	0	0
	- neutru	11166,15	11166,15	100	0	0	0	0	0	0	0
	- neetichetat	0	0	0	0	0	0	0	0	0	0
2.	Modernizarea si digitalizarea bibliotecilor din jud.NT.	59	59	100	0	0	0	0	0	0	0
	- verde	0	0	0	0	0	0	0	0	0	0
	- maro	0	0	0	0	0	0	0	0	0	0
	- mixt	0	0	0	0	0	0	0	0	0	0

	- neutru	59	59	100	0	0	0	0	0	0
	- neetichetat	0	0	0	0	0	0	0	0	0
68.XX	**Total Asigurari si asistenta sociala :**	**5678**	**5678**	**100**	**0**	**0**	**0**	**0**	**0**	**0**
	- verde	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	- maro	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	- mixt	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	- neutru	**5678**	**5678**	**100**	**0**	**0**	**0**	**0**	**0**	**0**
	- neetichetat	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
1.	Construire Centru de zi de asistenta si recuperare, cu echipa mobila de ingrijire la domiciliu pentru persoane varstnice in Comuna Doljesti, jud.Neamt	3916	3916	100	0	0	0	0	0	0
	- verde	0	0	0	0	0	0	0	0	0
	- maro	0	0	0	0	0	0	0	0	0
	- mixt	0	0	0	0	0	0	0	0	0
	- neutru	3916	3916	100	0	0	0	0	0	0
	- neetichetat	0	0	0	0	0	0	0	0	0
2.	Furnizare servicii integrate in comunitatile rurale - facilitarea accesului persoanelor vulnerabile la servicii de baza eficiente si de calitate	1762	1762	100	0	0	0	0	0	0
	- verde	0	0	0	0	0	0	0	0	0
	- maro	0	0	0	0	0	0	0	0	0
	- mixt	0	0	0	0	0	0	0	0	0
	- neutru	1762	1762	100	0	0	0	0	0	0
	- neetichetat	0	0	0	0	0	0	0	0	0
70.XX	**Total Locuinte, servicii si dezvoltare publica :**	**14923,1**	**14923,1**	**100**	**0**	**0**	**0**	**0**	**0**	**0**
	- verde	**1512,6**	**1512,6**	**100**	**0**	**0**	**0**	**0**	**0**	**0**
	- maro	**0**	**0**	**0**	**0**	**0**	**0**		**0**	**0**
	- mixt	**0**	**0**	**0**	**0**	**0**	**0**		**0**	**0**
	- neutru	**13410,5**	**13410,5**	**100**	**0**	**0**	**0**	**0**	**0**	**0**
	- neetichetat	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
1.	Eficienta energetica si modernizarea infrastructurii iluminat public etapa II	227	227	100	0	0	0	0	0	0
	- verde	227	227	100	0	0	0	0	0	0
	- maro	0	0	0	0	0	0	0	0	0
	- mixt	0	0	0	0	0	0	0	0	0

	- neutru	0	0	0	0	0	0	0	0	0
	- neetichetat	0	0	0	0	0	0	0	0	0
2.	Realizarea capacitatilor noi de producere a energiei electrice din surse solare pentru autoconsum in Comuna Doljesti.	1255,6	1255,6	100	0	0	0	0	0	0
	- verde	1255,6	1255,6	100	0	0	0	0	0	0
	- maro	0	0	0	0	0	0	0	0	0
	- mixt	0	0	0	0	0	0	0	0	0
	- neutru	0	0	0	0	0	0	0	0	0
	- neetichetat	0	0	0	0	0	0	0	0	0
3.	Capacitati de stocare pentru consum propriu din surse regenerabile, in comuna Doljesti, judetul Neamt	10	10	100	0	0	0	0	0	0
	- verde	10	10	100	0	0	0	0	0	0
	- maro	0	0	0	0	0	0	0	0	0
	- mixt	0	0	0	0	0	0	0	0	0
	- neutru	0	0	0	0	0	0	0	0	0
	- neetichetat	0	0	0	0	0	0	0	0	0
4.	Extindere retea gaze naturale si racorduri in comuna Doljesti, judetul Neamt	42	42	100	0	0	0	0	0	0
	- verde	0	0	0	0	0	0	0	0	0
	- maro	0	0	0	0	0	0	0	0	0
	- mixt	0	0	0	0	0	0	0	0	0
	- neutru	42	42	100	0	0	0	0	0	0
	- neetichetat	0	0	0	0	0	0	0	0	0
5.	Extindere sisteme de alimentare cu apa si canalizare in comuna Doljesti, judetul Neamt	13368,5	13368,5	100	0	0	0	0	0	0
	- verde	0	0	0	0	0	0	0	0	0
	- maro	0	0	0	0	0	0	0	0	0
	- mixt	0	0	0	0	0	0	0	0	0
	- neutru	13368,5	13368,5	100	0	0	0	0	0	0
	- neetichetat	0	0	0	0	0	0	0	0	0
6.	Statie incarcare auto	20	20	100	0	0	0	0	0	0
	- verde	20	20	100	0	0	0	0	0	0
	- maro	0	0	0	0	0	0	0	0	0
	- mixt	0	0	0	0	0	0	0	0	0

	- neutru	0	0	0	0	0	0	0	0	0	
	- neetichetat	0	0	0	0	0	0	0	0	0	
84.XX	**Total Transporturi :**	**2477**	**2477**	**100**	**0**	**0**	**0**	**0**	**0**	**0**	
	- verde	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	
	- maro	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	
	- mixt	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	
	- neutru	**2477**	**2477**	**100**	**0**	**0**	**0**	**0**	**0**	**0**	
	- neetichetat	**0**	**0**		**0**		**0**		**0**		
1.	Realizarea infrastructurii pentru piste bicicleta in comuna Doljesti 1	955	955	100	0	0	0	0	0	0	
	- verde	0	0	0	0	0	0	0	0	0	
	- maro	0	0	0	0	0	0	0	0	0	
	- mixt	0	0	0	0	0	0	0	0	0	
	- neutru	955	955	100	0	0	0	0	0	0	
	- neetichetat	0	0	0	0	0	0	0	0	0	
2.	Modernizare drumuri locale / Modernizare drumuri satesti , comuna Doljesti 7,946 km	1243	1243	100	0	0	0	0	0	0	
	- verde	0	0	0	0	0	0	0	0	0	
	- maro	0	0	0	0	0	0	0	0	0	
	- mixt	0	0	0	0	0	0	0	0	0	
	- neutru	1243	1243	100	0	0	0	0	0	0	
	- neetichetat	0	0	0	0	0	0	0	0	0	
3.	Modernizare drumuri in comuna Doljesti, judetul Neamt	279	279	100	0	0	0	0	0	0	
	- verde	0	0	0	0	0	0	0	0	0	
	- maro	0	0	0	0	0	0	0	0	0	
	- mixt	0	0	0	0	0	0	0	0	0	
	- neutru	279	279	100	0	0	0	0	0	0	
	- neetichetat	0	0	0	0	0	0	0	0	0	

Ordonator principal de credite,
Lungu Albert,